



ABSTRACT

Welfare of Differently Abled Persons – Establishment – Formation of District Differently Abled Welfare Office alongwith staff and Infrastructure facilities in the newly formed Tiruppur District – Orders- Issued.

Welfare of Differently Abled Persons (D.A.P1(1)) Department

G.O.(Ms) No.21.

Dated:04.06.2010

வைகாசி 21. திருவள்ளூர் ஆண்டு 2041

Read:

1. G.O.(Ms) 617 & 618, Revenue (RA (1(G) Department, dated 24.10.2008.
2. G.O.(Rt) No.4370, Public (Special-A) Department, dated 29/10/2008
3. G.O.(Ms) No.180 Social Welfare and Nutritious Meal Programme Department, dated 27.05.1997.

Read also:

4. From the Special Officer, Tiruppur District, letter No.171/2008/A, dated 13.12.2008.
5. From the State Commissioner for the Differently Abled, letter No.12214/Admn-1/08, dated 23.03.2009 and 22.03.2010

ORDER:-

In Government Order first and second read above, orders were issued for creation of Tiruppur District by re-organization of Coimbatore and Erode Districts into Coimbatore, Erode and Tiruppur Districts. The District Collectors of Coimbatore and Erode Districts and Special Officer, Tiruppur District have sent proposal for creation of District Differently Abled Welfare Office along with necessary staff at Tiruppur.

2. In the Government Order third read above, the following staff pattern has already been approved for District Differently Abled Welfare Office at District level:-

S. No	Staff Details	No of Post	Scale of pay (Pre-revised) Rs.
1	District Differently Abled Welfare Officer	1	6500-200-10500
2	Junior Rehabilitation Officer	1	5300-150-8300
3	Audiologist-cum-Speech Therapist	1	5000-150-8000
4	Orthotic Technician	1	5400-125-7000
5	Multipurpose Rehabilitation Aide	1	3200-85-4900

6	Leather Worker	1	3050-75-3950-80-4590
7	Junior Assistant	1	3200-85-4900
8	Typist	1	3200-85-4900
9	Office Assistant	1	2550-55-2660-60-3200
10	Watchman	1	2550-55-2600-60-3200
11	Driver	1	3200-85-4900

3. In the letter fifth read above, the State Commissioner for the Differently Abled has requested the Government to sanction posts to the newly formed Tiruppur District. He has also furnished the recurring and non – recurring expenditure in detail and requested for sanction of Rs.17, 85,148/- and Rs.14,74,750/- respectively.

4. The Government have examined the proposal of the State Commissioner for the Differently Abled in detail and decided to accept it. Accordingly, the Government, accord sanction for formation of District Differently Abled Welfare Office for Tiruppur District at Tiruppur with the following Staff for a period of one year from the date of filling up of the posts.

Sl. No	Staff Details	No. of Staff.	Scale of pay (Revised)
1	District Differently Abled Welfare Officer	1	Rs.9300-34800+GP 4600
2	Junior Rehabilitation Officer	1	Rs.9300-34800+GP 4300
3	Orthotic Technician	1	Rs.5200-20200+GP 2800
4	Multipurpose Rehabilitation Aide	1	Rs.5200-20200+GP 2000
5	Leather Worker	1	Rs.5200-20200+GP 1900
6	Junior Assistant	1	Rs.5200-20200+GP 2000
7	Typist	1	Rs.5200-20200+GP 2000
8	Office Assistant	1	Rs.4800-10000+GP 1300
9	Watchman	1	Rs.4800-10000+GP 1300
10	Part time Recanner (on consolidated pay of Rs.1000/-p.m.)	1	
	Total Posts	10	

For appointment of Office Assistant and Watchman the instructions issued in G.O.(Ms) No. 49, P&AR (F) Department, dated 14.05.2002 should be followed.

5. The Government further accord sanction to incur an expenditure of Rs.23,97,196/- (Rupees Twenty Three lakhs Ninety Seven Thousand One Hundred and Ninety Six only) as recurring expenditure and Rs.1,57,670/- (Rupees One lakh Fifty Seven Thousand Six hundred and Seventy only) as non- recurring expenditure as mentioned below:-

1. RECURRING EXPENDITURE

Sl.No.	Items	Total Cost per year Rs.
1.	Staff cost	23,03,196/-
2.	Telephone Call Charges	11,000/-
3.	Telephone Rental Charges (Rs.250/- Per month)	3,000/-
4.	Contingencies (including electricity consumption charges and postage)	20,000/-
5.	Office Rent (@ Rs. 5000/- per month)	60,000/-
	Total	23,97,196/-

2. NON- RECURRING EXPENDITURE**(i) OFFICE EQUIPMENT**

Sl. No.	Item	No. of unit	Cost Rs.
1	Computer	1	25,000/-
2	Printer	1	10,000/-
3	Photocopier Machine	1	60,320/-
4	Fax Machine	1	15,300/-
5	Fire Extinguisher	1	3,000/-
6	Wall Clock	1	300/-
7	Emergency Lamp	1	1,500/-
8	Calling Bell	1	150/-
9	Cash Chest	1	2,500/-
10	Bicycle	1	3,000/-
11	Telephone	1	1,000/-
Total Cost			1,22,070/-

(ii) FURNITURE.

Sl. No.	Items	No. of unit	Cost Rs.
1	Wooden Executive Chair	1	2,200/-
2	Short Bench	1	1,600/-
3	Wooden Tray	1	300/-
4	Wooden Rack for Records	1	8,500/-
5	Steel Stool	1	600/-
6.	Table for Senior Executive	1	16,000/-
7.	Table for Typist	1	5,400/-
Total			34,600/-

(iii) Permanent Advance 1,000/-

Total

35,600/-

6. The expenditure sanctioned in Para 5 above will be debited under the following heads of Account:-

2235 – Social Security and Welfare – 02 – Social Welfare – 101 – Welfare of Differently Abled I - Non – Plan – BD – Regional Rehabilitation centres.

01 Salaries (D.P.C: 2235-02-101-BD-0108)	Rs.23,03,196/-
05 Office Expenses. 01 Telephone Charges. (D.P.C: 2235 – 02- 101 – BD – 0519)	Rs. 15,000/-
02 Other contingencies (DPC – 2235-02-101-0528) 03. Electricity charges (DPC-2235-02-101-0537) 04.Service Postage and postal expenditure. (D.P.C-2235-02-101-0546)	Rs. 20,000/-
05 Furniture (D.P.C: 2235-02-101-BD-0555)	Rs.34,600/-
06 Rent,Rates and Taxes 01 Rent (D.P.C 2235-02-101-BD-0617)	Rs.60,000/-
19 Machinery and Equipment -01- purchase (D.P.C: 2235-02-101-BD-1901)	Rs.86,070/-
76 Computer and Accessories. 01 purchase (D.P.C: 2235-02-101-BD-7610)	Rs.35,000/-
Total	Rs.25,53,866/-

7.The permanent advance of Rs.1000/- may be debited under the following Head of Account.

“ 8672.00 Permanent Cash Imprest
101. Civil -
I. Non Plan-
AA.Civil”
(DPC 8672-00-101-AA-0008) (outgo)
DPC 8672-00-101-AA-000C) (Receipt)

8. Regarding sanction of vehicle, the State Commissioner for the District Differently Abled is requested to approach the Director of Motor Vehicles and Maintenance Department regarding the availability of vehicle in the common pool. After obtaining the report from the Director the sanction of vehicle will be considered if need be. The Driver post will be considered at the time of sanction of vehicle.

9. As regards furniture, 2 wooden Chairs for Assistant, 2 Tables for Assistant, 1 Steel Almerah and 1 wooden rack may be diverted from Coimbatore District to Tiruppur District.

10. The State Commissioner for the Differently Abled is directed to follow the due procedure as per the Tamil Nadu Financial code at the time of purchase of said furniture and other equipment.

11. The expenditure sanctioned in Para 5 above constitute an item of "New Service" and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be met from the Contingency Fund, for which orders will be issued from Finance (BG-I) Department. The State Commissioner for the Differently Abled is requested to send necessary proposals in the format to Finance (BG-I) Department for drawal of Contingency Fund advance enclosing a copy of this order. He is also requested to send necessary explanatory notes for supplementary estimates for 2010 – 2011 to Finance Department at appropriate time without fail.

12. This order issues with the concurrence of Finance Department vide its U.O. No.28501/SW/10 & 30415/Fin (CMPC)/10, dated 02.06.2010. and A.S.L.No.210 (Two hundred and Ten)

(By Order of the Governor)

S.S. JAWAHAR
Secretary to Government

To

The State Commissioner for the Differently Abled,
Chennai-6.(w.e.)

The Accountant General, Chennai-18.(w.e.)

The Pay and Accounts Officer, Chennai-35.(w.e)

The District Collector , Tiruppur District.(w.e.)

The District Collector, Erode District.(w.e)

The District Collector, Coimbatore District(w.e)

The District Treasury Officer, Tiruppur.(w.e)

The District Differently Abled Welfare Officer, Tiruppur /
Erode/Coimbatore(Through State Commissioner for
Differently Abled, Chennai -6)

Copy to

The Secretary to Hon'ble Chief Minister, Chennai-9.

The Personal Secretary to Secretary, Welfare of Differently
Abled Persons Department, Chennai – 9.

The Finance (SW)/(CMPC)/(BG II/BG-I) Department,
Chennai-9.

SF/SC.

// Forwarded by order //

Section Officer.

