ABSTRACT


Welfare of Differently Abled Persons(DAP 2.1)Department

G.O.(Ms) No. 57 Dated: 29-07- 2010
Mo 29 ÂUtŸSt® M©L 2041

Read:

1) G.O.(Ms) No.197, Social Welfare and Nutritious Meal Programme Department, dated 20-12-2006.
2) G.O(Ms) No.134, Social Welfare and Nutritious Meal Programme Department, dated 06-08-2007.
3) G.O(D) No.145, Social Welfare and Nutritious Meal Programme Department, dated 01-09-2008.

Read also:


*****

ORDER:

In the Government Order first read above orders have been issued for establishment of Early Intervention Centres for infants and young differently abled children with hearing impairment in 10 Districts. In the Government Order second and third read above orders have been issued to continue the above scheme of Early Intervention Centres for infants and young children with hearing impairment in 10 Districts for the year 2007-08 and 2008-09. In the Government Order fourth read above the Government have issued orders extending the scheme of Early Intervention Centres in the remaining 21 Districts during the year 2008-09.

2) In the Government Order fifth read above orders were issued for continuance of the scheme of Early Intervention Centres for infants and young differently abled
children with hearing impairment in 31 districts for the year 2009-10 and Rs.89,12,300/- was also sanctioned for this purpose.

3) In the letter sixth read above, the State Commissioner for the Differently Abled has sent proposals to Government for continuance of the Scheme of Early Intervention Centres for infants and young differently abled children with hearing impairment in 31 districts for the year 2010-2011 and requested for sanction of Rs.89,01,500/- for implementation of the scheme.

4) The Government after careful examination has decided to accept the proposal of the State Commissioner for the Differently Abled and accords permission for continuance of the scheme and sanction of funds to the State Commissioner for the Differently Abled as follows:-

   (i) Permission to continue the scheme of “Early Intervention Centres for infants and young differently abled children with hearing impairment in 31 Districts for the year 2010-11, and implement the scheme through Non Governmental Organisations.

   (ii) Sanction to incur an expenditure of Rs. 83,62,000/- (Rupees Eighty three lakh sixty two thousand only) for continuing the Early Intervention Centers in 31 Districts for the year 2010-11 as detailed in the annexure-A to this order.

   (iii) Permission to draw and disburse the amount allotted for the Early Intervention Centres to concerned Non Governmental Organisations through District Differently Abled Welfare Officers as an advance.

   (iv) Permission to depute 10 Special Educators for the Diploma in Teaching Young Hearing Impaired as-In-Service Training programme at the Balavidyalaya Institute for Teacher Training, Chennai during 2010-11.

   (v) Permission to conduct Orientation Training programme to Special Educators through Balavidyalaya Institute for Teacher Training, Chennai and sanction Rs.1,67,500/- (Rupees One lakh sixty seven thousand and five hundred only) for the above purpose as detailed in Annexure-B to this order and the total cost of the continuance of 31 Early Intervention Centres and orientation training programme for a fortnight shall be Rs. 85.29.500/- (Rupees Eighty five lakhs twenty nine thousand and five hundred only)

   (vi) Permission to decide on the removal and selection of implementing NGOs, after observing due formalities and principles of natural justice.
The State Commissioner for the Differently Abled is requested to take necessary action to increase the beneficiaries in every Early Intervention Centres of the maximum sanctioned level.

5) The expenditure sanctioned at para 4 above shall be debited under the following Head of Account:-


(D.P.Code 2235-02-101-MC-0930)

6) This order issues with the concurrence of the Finance Department vide its U.O.No.. Fin(SW)/39250/10 dated 28.7.10.

(By order of the Governor) 
S.S. Jawahar, 
Secretary to Government.

To
The State Commissioner for the Differently Abled, Chennai-6.
The Accounts and General, Chennai -9/18/35.
The Pay and Accounts Officer, Chennai – 35.
District Differently Abled Welfare Officers( concerned through State Commissioner for the Differently Abled)

Copy to:
The Finance(SW/BG-II) Department, Chennai-9.
SC/SF

// Forwarded by Order//
Annexure -A

Budget Break-up for continuance of the scheme of Early Intervention Centres for Hearing Impaired Children during 2010-11

<table>
<thead>
<tr>
<th></th>
<th>Recurring Expenditure :</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Honorarium to Special Educators in Early Intervention Centre:</td>
</tr>
<tr>
<td></td>
<td>Rs.6000/- x 12 months x 2 Special Educators</td>
</tr>
<tr>
<td>2</td>
<td>Honorarium to One Ayah: Rs.1000/- x 12 months</td>
</tr>
<tr>
<td>3</td>
<td>Contingencies: Rs.500/- x 12 months</td>
</tr>
<tr>
<td>4</td>
<td>Rent : Rs.500/- x 12 months</td>
</tr>
<tr>
<td>5</td>
<td>Travel Expenses: Rs.10 x 30 (Escort) x 25 days x12 months (subject to actual strength)</td>
</tr>
<tr>
<td>6</td>
<td>Facilitation cost to NGOs</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Budget per centre  = Rs.2,68,000  
Budget for 31 centres = Rs.83,08,000

Fee towards Training Material, Course Manual and Examination Fee for 10 Special Educators =Rs. 54,000/- @Rs.5,400/- for 10 candidates to be deputed for the Diploma in Teaching Young Hearing Impaired  
Total Amount= Rs.83,62,000/-  

(Rupees Eighty three lakh sixty two thousand only)

S.S. Jawahar,  
Secretary to Government.

// True copy//

Section Officer.
Annexure -B

Budget Break-up of expenses towards Orientation Training Programme for Special Educators to be conducted in Chennai for a fortnight

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Item of expenditure</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Honorarium to Resource persons</td>
<td>Rs.500x 5 persons x 5 days</td>
</tr>
<tr>
<td>2</td>
<td>Honorarium to Trainees</td>
<td>Rs.100/ x 50 trainees x 5 days</td>
</tr>
<tr>
<td>3</td>
<td>Training Materials</td>
<td>Rs. 100 /-x 50 trainees</td>
</tr>
<tr>
<td>4</td>
<td>Lunch ,Tea and Snacks</td>
<td>Rs.100/ x 50 trainees x 5 days</td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Field Visit</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Travel Allowances /Stay (actual claim on production of tickets- bus / II class Train fare/ To and Fro)( app. Rs.1600/x 50 trainees)</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** | **167500**
( Rupees One lakh sixty seven thousand and five hundred only)

**Abstract:**

<table>
<thead>
<tr>
<th>S.No</th>
<th>Item of Expenditure</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Budget for 31 Centres – 12 Months</td>
<td>83,62,000</td>
</tr>
<tr>
<td>2</td>
<td>Budget for Fortnight Orientation Training Programmes for Special Educators</td>
<td>1,67,500</td>
</tr>
</tbody>
</table>

**85,29,500**
( Rupees Eighty five lakh twenty nine thousand and five hundred only)

S.S. Jawahar,
Secretary to Government.

// True copy//

Section Officer