ABSTRACT

Welfare of Differently Abled Persons(DAP 2(2)) Department
G.O. Ms. No. 89
Dated:25-11-2010

Read:

ORDER:
In the Government Order first read above, orders were issued for establishment of the State Resources cum Training Centre at Chennai and sum of Rs.39.63 lakhs was sanctioned for the establishment of State Resource cum Training Centre.

2. In the Government Order second read above, among other things, a sum of Rs.24.45 lakhs was sanctioned to continue the State Resource cum Training Centre during 2009-2010.

3. The State Commissioner for the Disabled has now sent proposals for the continuance of the State Resource cum Training Centre for the year 2010-2011 at a cost of Rs.24.45 lakhs.

4. The Government have examined the proposal of the State Commissioner for the Differently Abled and issue the following orders:-

i. The State Commissioner for the Differently Abled is permitted to continue the implementation of the State Resource cum Training Centre for Persons with Disabilities, K.K. Nagar, Chennai at a cost of Rs.24.45 lakhs for the year 2010-2011.
ii. The State Commissioner for the Differently Abled is permitted to draw the entire amount as advance and disburse the amount allotted for training. Honorarium to Computer Instructor, Early Intervention Centres, and assessment clinics in advance to Non Governmental Organisations / District Differently Abled Welfare Officers.

iii. The Accounts Officer of the Office of the State Commissioner for the Differently Abled is permitted to do accounting and auditing of the scheme.

5. The Government after careful consideration have decided to accept the proposal of State Commissioner for the Differently Abled above and there by sanction is accorded for incurring an expenditure of Rs. 24.45 lakhs (Rupees twenty four lakhs forty five thousand only) to continue the implementation of the State Resource cum Training Centre for the year 2010-2011 as detailed below:-

**Budget Break up for SRTC- 2010-2011**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item of expenditure</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Wages- Security : Rs.20687 x 12 months</td>
<td>248244</td>
</tr>
<tr>
<td>2.</td>
<td>Wages-Driver: Rs. 8396 x 12 months</td>
<td>100752</td>
</tr>
<tr>
<td>3.</td>
<td>Consultancy: Rs. 325 x 5 Specialists x 45 weeks</td>
<td>73125</td>
</tr>
<tr>
<td>4.</td>
<td>Telephone Expenses: Rs.2000 x 12 months</td>
<td>24000</td>
</tr>
<tr>
<td>5.</td>
<td>Electricity Expenses: Rs. 4000 x 12 months</td>
<td>48000</td>
</tr>
<tr>
<td>6.</td>
<td>Internet: Rs. 800 x 12 months</td>
<td>9600</td>
</tr>
<tr>
<td>7.</td>
<td>Maintenance of Van</td>
<td>20000</td>
</tr>
<tr>
<td>8.</td>
<td>Assessment clinics near by 3 districts ( 5 camps each) Rs. 1520 x 5 camps x 3 Districts</td>
<td>22800</td>
</tr>
<tr>
<td>9.</td>
<td>Fuel: Rs.35 x 125 litres x 12 months</td>
<td>52500</td>
</tr>
<tr>
<td>10.</td>
<td>Sweeper: Rs. 138 x 22 x 12 months</td>
<td>36432</td>
</tr>
<tr>
<td>11.</td>
<td>Maintenance / AMC : Computer, EPABX Phone/AC/ Others etc.</td>
<td>40000</td>
</tr>
<tr>
<td>12.</td>
<td>Honorarium to Computer Instructor: Rs.5000 x 12 months</td>
<td>60000</td>
</tr>
<tr>
<td>13.</td>
<td>Contingency</td>
<td>57547</td>
</tr>
<tr>
<td>14.</td>
<td>Training Programme</td>
<td>880000</td>
</tr>
<tr>
<td>15.</td>
<td>Early Intervention Programme 4 centres (HI/CP/MR/VI)</td>
<td>772000</td>
</tr>
</tbody>
</table>

**Total** | **2445000** |
6. The expenditure sanctioned in para 5 above should be debited under the following head of account:


7. This order issues with the concurrence of the Finance and Planning Development and Special Initiatives Departments vide their U.O. No.Fin(SW)/59457/10, dated 23.11.10.

(By order of the Governor)

S.S.Jawahar,
Secretary to Government.

To
The State Commissioner for the Differently Abled, Chennai-6.
The Director of Social Welfare, Chennai-5.
The Secretary to Government of India, Ministry of Social Justice and Empowerment, Shastri Bhawan, New Delhi-110 001.
The Secretary to Government, Finance / Planning, Development and Special Initiatives/Health and Family Welfare / Rural Development Departments, Chennai-9.
The Director of Rural Health and Medical Services, Chennai-6.
All District Differently Abled Welfare Officers, (through the State Commissioner for the Differently Abled).
All Joint Directors of Medical Services, (through the State Commissioner for the Differently Abled).
The Accountant General, Chennai-18.
The Accountant General, Chennai-18 (by Name)
The Pay and Accounts Officer, Chennai-35.

Copy to:
The Secretary to Hon’ble Chief Minister’(Thiru S.K.P) Chennai-9.
The Private Secretary to Secretary, Welfare of Differently Abled Persons Department, Chennai-9.
The Finance (Social Welfare)/(BG.II), Planning, Development and Special Initiatives Department, Chennai-9.
SF/SC.

// Forwarded by Order //

Section Officer.