



ABSTRACT

Welfare of Differently Abled Persons – Implementation of State Resource –cum- Training Centre- Continuance of the Scheme for the year 2010-2011 – Expenditure sanctioned – Orders Issued.

Welfare of Differently Abled Persons(DAP 2(2)) Department

G.O. Ms. No. 89

Dated:25-11-2010

கார்த்திகை 9, திருவள்ளூர் ஆண்டு 2041

Read:

1. G.O. Ms. No. 175, Social Welfare and Nutritious Meal Programme Department, dated 12.9.2003.
2. G.O. Ms. No. 124, Social Welfare and Nutritious Meal Programme Department, dated 22.9.2009
3. From the State Commissioner for the Differently Abled , letter No. 4760/ RD II-4/2010, dated 7.6.2010.

ORDER:

In the Government Order first read above, orders were issued for establishment of the State Resources cum Training Centre at Chennai and sum of Rs.39.63 lakhs was sanctioned for the establishment of State Resource cum Training Centre.

2. In the Government Order second read above, among other things, a sum of Rs.24.45 lakhs was sanctioned to continue the State Resource cum Training Centre during 2009-2010.

3 The State Commissioner for the Disabled has now sent proposals for the continuance of the State Resource cum Training Centre for the year 2010-2011 at a cost of Rs.24.45 lakhs.

4. The Government have examined the proposal of the State Commissioner for the Differently Abled and issue the following orders:-

- i. The State Commissioner for the Differently Abled is permitted to continue the implementation of the State Resource cum Training Centre for Persons with Disabilities, K.K. Nagar, Chennai at a cost of Rs.24.45 lakhs for the year 2010-2011.

- ii. The State Commissioner for the Differently Abled is permitted to draw the entire amount as advance and disburse the amount allotted for training. Honorarium to Computer Instructor, Early Intervention Centres, and assessment clinics in advance to Non Governmental Organisations / District Differently Abled Welfare Officers.
- iii. The Accounts Officer of the Office of the State Commissioner for the Differently Abled is permitted to do accounting and auditing of the scheme.

5. The Government after careful consideration have decided to accept the proposal of State Commissioner for the Differently Abled above and there by sanction is accorded for incurring an expenditure of Rs. 24.45 lakhs(Rupees twenty four lakhs forty five thousand only) to continue the implementation of the State Resource cum Training Centre for the year 2010-2011 as detailed below:-

Budget Break up for SRTC- 2010-2011

S.No.	Item of expenditure	Amount in Rs.
1.	Wages- Security : Rs.20687 x 12 months	248244
2.	Wages-Driver: Rs. 8396 x 12 months	100752
3.	Consultancy: Rs. 325 x 5 Specialists x 45 weeks	73125
4.	Telephone Expenses: Rs.2000 x 12 months	24000
5.	Electricity Expenses: Rs. 4000 x 12 months	48000
6.	Internet: Rs. 800 x 12 months	9600
7.	Maintenance of Van	20000
8.	Assessment clinics near by 3 districts (5 camps each) Rs. 1520 x 5 camps x 3 Districts	22800
9.	Fuel: Rs.35 x 125 litres x 12 months	52500
10.	Sweeper: Rs. 138 x 22 x 12 months	36432
11.	Maintenance / AMC : Computer, EPABX Phone/AC/ Others etc.	40000
12.	Honorarium to Computer Instructor: Rs.5000 x 12 months	60000
13.	Contingency	57547
14.	Training Programme	880000
15.	Early Intervention Programme 4 centres (HI/CP/MR/VI)	772000
	Total	2445000

6. The expenditure sanctioned in para 5 above should be debited under the following head of account

“2235 – Social Security and Welfare-02-Social Welfare-101-Welfare of Differently Abled – Schemes in the Eleventh Five Year Plan-II State Plan-MA State Resource cum Training Centre-09-Grants in Aid-03-Grants for Specific Schemes”
(D.P. Code 2235-02-101 MA-0934)

7. This order issues with the concurrence of the Finance and Planning Development and Special Initiatives Departments vide their U.O. No.Fin(SW)/59457/10, dated 23.11.10.

(By order of the Governor)

S.S.Jawahar,
Secretary to Government.

To

The State Commissioner for the Differently Abled, Chennai-6.

The Director of Social Welfare, Chennai-5.

The Secretary to Government of India, Ministry of Social Justice and Empowerment,
Shastri Bhawan, New Delhi-110 001.

The Secretary to Government, Finance / Planning, Development and Special Initiatives/Health and Family Welfare / Rural Development Departments, Chennai-9.

The Director of Rural Health and Medical Services, Chennai-6.

All District Differently Abled Welfare Officers, (through the State Commissioner for the Differently Abled).

All Joint Directors of Medical Services. (through the State Commissioner for the Differently Abled)

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by Name)

The Pay and Accounts Officer, Chennai-35.

Copy to:

The Secretary to Hon'ble Chief Minister'(Thiru S.K.P) Chennai-9.

The Private Secretary to Secretary, Welfare of Differently Abled Persons Department,
Chennai-9.

The Finance (Social Welfare)/(BG.II), Planning, Development and Special Initiatives
Department, Chennai-9.

SF/SC.

// Forwarded by Order //

Section Officer.